

ESSER III

Estimated Budget \$ 650,659.49

ESC - Professional Dev - Educational Consultants - Learning Recovery Plan

FY21	\$ 23,831.83	
FY22 - Estimated	\$ 119,093.75	Support Services
FY23 - Estimated	\$ 122,666.56	\$ 265,592.14 Purchased Services

Credit Recovery Teacher

FY21		
Salary	\$ 45,211.00	\$ 150,544.00 Instructional Salary
STRS	\$ 6,329.54	\$ 88,969.96 Instructional Benefits
Medicare	\$ 655.56	
Insurance - Medical	\$ 19,614.06	
Insurance - Dental	\$ 848.92	
Insurance - Vision	\$ 231.60	
Insurance - Life	\$ 30.00	
TOTAL FY21	\$ 72,920.68	

Credit Recovery Teacher

FY22	
Salary (Masters Degree)	\$ 51,200.00
STRS	\$ 7,168.00
Medicare	\$ 742.40
Insurance - Medical	\$ 20,888.97
Insurance - Dental	\$ 806.47
Insurance - Vision	\$ 245.50
Insurance - Life	\$ 30.00
TOTAL FY22	\$ 81,081.34

Credit Recovery Teacher

FY23	
Salary (Masters Degree)	\$ 54,133.00
STRS	\$ 7,578.62
Medicare	\$ 784.93
Insurance - Medical	\$ 21,933.42
Insurance - Dental	\$ 806.47
Insurance - Vision	\$ 245.50
Insurance - Life	\$ 30.00
TOTAL FY23	\$ 85,511.94

Custodial Supplies

FY22 & FY23 - Estimated	\$ 49,318.30	\$ 49,318.30 Facility Supplies
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iReady - 3 yr subscription

PEAK (online program - FY23)	\$ 74,235.09	
	\$ 22,000.00	\$ 96,235.09 Instructional Purc Serv

TOTAL EXPENDITURES \$ 650,659.49

Other Possible Expenditures:

Summer School

8/20/2021

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